

**CERTIFICATE**

2014

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of

**Erie Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962		0	0.0
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
special fire	80-1503	4	62,500	16,247
				3.804
Special Machinery				
Totals	xxxxxx	62,500	16,247	3.804
Budget Summary	5			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	4271185			
	Nov. 1, 2013 Valuation			

Assisted by:  
R Neely

Address:

Email:

Attest: October 18th 2013

*R Neely*  
County Clerk

*Richard L. Lusk* TRAS.  
*PAE. Co* Trustee

Governing Body

Special Road Election held for Mills for years.  
First levy in

Erie Township

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>16,232</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>16,232</u></b>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>76,524</u>
5b. Personal Property 2012	- <u>92,125</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>3,976</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>3,976</u>
8. Total Estimated Valuation July 1, 2013	<u>4,265,013</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,261,037</u>
10. Factor for Increase (7 divided by 9)	<u>0.00093</u>
11. Amount of Increase (10 times 3)	+ \$ <u>15</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>16,247</u></b>
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>16,247</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Erie Township  
Neosho County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
special fire	16,232	1,425	20	56
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,232	1,425	20	56

County Treasurer's Motor Vehicle Estimate

1,425

County Treasurer's Recreational Vehicle Estimate

20

County Treasurer's 16/20M Vehicle Estimate

56

Motor Vehicle Factor

0.08779

Recreational Vehicle Factor

0.00123

16/20M Vehicle Factor

0.00345

Erie Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget special fire	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	62,840	72,210	45,526
Receipts:			
Ad Valorem Tax		16,232	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,425
Recreational Vehicle Tax			20
16/20 M Vehicle Tax			56
County Disbursement	17,740		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,740</b>	<b>16,232</b>	<b>1,501</b>
<b>Resources Available:</b>	<b>80,580</b>	<b>88,442</b>	<b>47,027</b>
Expenditures:			
Total Expenditures	8,370	42,916	62,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,370</b>	<b>42,916</b>	<b>62,500</b>
Unencumbered Cash Balance Dec 31	72,210	45,526	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	42,000	62,042	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			62,500
			Tax Required
			15,473
Delinquent Comp Rate:		5.0%	774
Amount of 2013 Ad Valorem Tax			16,247

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
Delinquent Comp Rate:		5.0%	0
Amount of 2013 Ad Valorem Tax			0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Erie Township**  
**Neosho County**

will meet on September 30, 2013 at 6:00 P.M. at Richard Lock residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the county clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road							
special fire	8,370	3.972	42,916	3.964	62,500	16,247	3.809
Special Machinery							
Totals	8,370	3.972	42,916	3.964	62,500	16,247	3.809
Less: Transfers	0		0		0		
Net Expenditure	8,370		42,916		62,500		
Total Tax Levied	16,232		16,232		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,086,628		4,102,675		4,265,013		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Erie Township  
Treasurer